



LINCOLNSHIRE WASTE PARTNERSHIP

19 November 2015

SUBJECT : Waste collaboration project – update

REPORT BY: Mark Taylor
Head of Environment and Public Protection NKDC

CONTACT NO: 01529 308154

BACKGROUND INFORMATION

At the last meeting of the Waste Partnership I introduced the Project Initiation Document for the project which is exploring the potential benefits of enhanced collaborative working.

In the two months since the last meeting officers from all eight authorities have been meeting regularly to move forward the actions required to complete this phase of the project.

The current status of the project is, in summary:

Work completed

1. PID approved.
2. Collection route data provided to Webaspx for route modelling.
3. Existing staffing structures, pay levels and waste time allocations collated.
4. Support services costs identified and collated (with exception of LCC due to problems with their finance systems).
5. Structured interviews/questionnaires with existing waste partnerships to identify lessons learned.

Work in progress

1. Route modelling (Webaspx). It is anticipated that the initial outputs from this modelling work will be available by the end of November, which will enable a view to be taken as to the likely efficiencies available

2. Consideration of options for a new management/supervisory structure and identification of savings therefrom.
3. Consideration of options for governance arrangements for a new joint service

Work to be started

1. Consideration of funding models for a new joint service
2. Report writing.

It is expected that a report summarising the outcome of this phase of the project will be presented to a meeting of Chief Executives in January 2016 for consideration as to whether the project should continue to a second phase (which would involve production of a more detailed business case for a new service model).

RECOMMENDATIONS

That the Lincolnshire Waste Partnership note the progress with the project.